

**Proposed
Road and Bridge Program
2025 Through 2029
Clearwater County Highway Department
April, 2024**

Year	Road	Project Number	PADT	Location	Project Type	Length (miles)	Notes	Total Cost	Reg. CSAH Funds	Munc. CSAH Funds	CSAH Maint. Funds	Federal Aid Funds	Town Bridge Funds	Local Funds	Grant or Other Agency Funds
2024		Estimated	Year end	Balance				\$3,864,000	\$2,020,000	\$544,000	\$0	\$0	\$0	\$1,300,000	\$0
2025	32	15-632-xx	670	Water Plant Dr SW From CSAH 28 to TH 92	RS-BOR	0.31	Replace Bituminous Surfacing 4"	\$200,000		\$200,000					
2025	24	15-624-xx	1057	CSAH 24 from TH 92 to turn on 7th St NE CSAH 53	RS-BO	0.17	Top 1.5" lift of Bit. surfacing after City of Bagley Water Project	\$40,000		\$40,000					
2025	53	15-653-xx	404	6th St NE, Hallen Ave NE, 7th St NE, from TH 92 to CSAH 24	RS-BO	0.52	Top 1.5" lift of Bit. surfacing after City of Bagley Water Project	\$80,000		\$80,000					
2025	54	15-654-xx	1312	Getchel from US 2 to 6th St	RS-BOM	0.41	Mill 1.5", overlay 1.5" of Bit surfacing	\$140,000		\$140,000					
2025	56	15-656-xx	245	3rd St NW from Bagley Ave to TH 92	RS-BO	0.14	Top 1.5" lift of Bit. surfacing after City of Bagley Water Project	\$35,000		\$35,000					
2025	26	15-626-xx	664	From TH 92 to CSAH 2	RS-BOM	6.85	Mill 1" overlay 2.5"	\$1,400,000	\$1,400,000						
2025	31	CP 31-xxx	230	From CSAH 26 to TH 2	RS-BOR	2.00	Reclaim and Bituminous surfacing. Flatten slope by RR Tracks	\$580,000						\$580,000	
2025	1	15-601-xxx	278	From TH 92 to CSAH 2	RS-BOM	6.93	Mill 1" overlay 2.5", widen pavement 2'	\$1,550,000	\$1,550,000						
2025	47	15-647-xx	165	From CSAH 1 to TH 223	RS-BOM	4.02	Mill 1" overlay 2.5"	\$820,000	\$820,000						
2025	22	15-622-xx	283	From W. County Line to TH 92	RS-BOM	6.44	Mill 1" overlay 2.5", widen pavement 2'	\$1,400,000	\$1,400,000						
2025	23	15-623-xxx	692	From TH 2 to TH 223	RS-BOM	9.65	Mill 1" overlay 2.5", widen pavement 2'	\$2,300,000	\$800,000						\$1,500,000
2025	12	15-612-xx	85	Replace culvert at Ruffy Brook with Bridge Size Culvert	BR-BR	0.10	Install with bridge size culvert size not determined yet.	\$360,000	\$0					\$180,000	\$180,000
2025	17	15-617-xx	285	From TH 2 to Beltrami CSAH 22 May move to 2026 depending on Beltrami County	RS-BOM	4.91	Mill 1" overlay 2.5"	\$1,200,000	\$0					\$600,000	\$600,000
2025		Estimated Project Costs						\$10,105,000	\$5,970,000	\$495,000	\$0	\$0	\$0	\$1,360,000	\$2,280,000
2025		Estimated Allotments and Grants						\$5,410,000	\$2,750,000	\$280,000	\$0	\$0	\$0	\$100,000	\$2,280,000
2025		Year End Balance						(\$831,000)	(\$1,200,000)	\$329,000	\$0	\$0	\$0	\$40,000	\$0

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2026	20	15-620-xx	50	Replace Bridge 93659 over Lost River	BR-BR	0.10	Replace with bridge size culvert size not determined yet.	\$300,000	\$150,000						\$150,000	
2026	6	15-606-xx	570	Replace Bridge 4703 over Silver Creek	BR-BR	0.10	Replace with bridge size culvert size not determined yet.	\$700,000	\$350,000						\$350,000	
2026	35	15-635-xx	600	Replace Bridge 15501 over Wild Rice River	BR-BR	0.10	Replace with long bridge size culvert to accomate future brike trail. 80/20% TTP Bridge funding	\$1,000,000	\$200,000						\$800,000	
2026	Estimat 15-6Estimated Project Costs-xx							\$2,000,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
2026	Estimat 15-6Estimated Allotments and Grants-xx							\$4,330,000	\$2,750,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
2026	Year Er 15-6Estimated Year End Balance-xx							\$1,499,000	\$850,000	\$609,000	\$0	\$0	\$0	\$0	\$40,000	\$0
2027	18	15-618-xx	160	From CSAH 7 to TH 92	RS-BOM	5.70	Mill 1" overlay 1.5"	\$720,000	\$720,000							
2027	37	15-637-xx	195	From TH 92 to CSAH 2	RS-BOM	7.51	Mill and overlay	\$2,000,000	\$2,000,000							
2027	39	15-639-xx	358	S. County Line to TH 92	RS-BOM	10.42	Mill and overlay	\$2,700,000	\$2,700,000							
2027	Estimated Project Costs							\$5,420,000	\$5,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	Estimated Allotments and Grants							\$3,030,000	\$2,750,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0
2027	Year End Balance							(\$891,000)	(\$1,820,000)	\$889,000	\$0	\$0	\$0	\$0	\$40,000	\$0
2028	9	15-609-xx	205	Munc. Part in Gonvick	RS-BOCGS	0.52	Resurface, fix curb and gutter, replace sidewalk	\$620,000		\$620,000						
2028	43	15-643-xx	892	Main Street in Gonvick	RS-BOCGS	0.25	Resurface, fix curb and gutter, replace sidewalk			\$850,000						
2028	7	15-607-xx	245	Replace Bridge 7249 over Lost River	BR-BR	0.10	Bridge replacement.	\$800,000	\$400,000						\$400,000	
2028	Estimated Project Costs							\$800,000	\$400,000	\$1,470,000	\$0	\$0	\$0	\$0	\$0	\$400,000
2028	Estimated Allotments and Grants							\$3,430,000	\$2,750,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$400,000
2028	Year End Balance							\$1,739,000	\$530,000	(\$301,000)	\$0	\$0	\$0	\$0	\$40,000	\$0
2029	7	15-607-xx	566	From CSAH 27 to TH 2	RC-GAB	2.00	Reconstruction, grade widening.	\$3,800,000	\$3,800,000							
2029	12	15-612-xx	85	From CSAH 3 to CSAH 4	RC-GAB	2.00	Reconstruction. *See note.	\$3,800,000	\$3,800,000							
2029	Estimated Project Costs							\$7,600,000	\$7,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2029	Estimated Allotments and Grants							\$3,030,000	\$2,750,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0
2029	Year End Balance							(\$1,140,000)	(\$4,320,000)	(\$21,000)	\$0	\$0	\$0	\$0	\$40,000	\$0

* We do not have enough funding for the CSAH 12 road reconstruction project but want to leave it on the program. The CSAH 7 project will be prioritized over the CSAH 7 project.

Table 3-1

**ABBREVIATIONS FOR CONSTRUCTION PROJECT TYPES
Proposed 5 Year
Road and Bridge Program
Clearwater County Highway Department**

Code	Description
RS	Resurfacing: bituminous overlay or aggregate base and bituminous surface
RC	Reconstruction: completely rebuild roadway
RD	Reconditioning: widen lanes, some curve changes, mostly stay within same R/W
BR	Replace Bridge: bridge or culvert over 10-feet long
<u>Additional Qualifiers</u>	
RS-BO	Bituminous overlay no other work
RS-BOR	Bituminous overlay with reclaiming
RS-BOM	Bituminous overlay with milling
RS-AB	Aggregate base and bituminous surface
RS-SC	Chip Seal or Seal Coat
RC-GA	Grading and aggregate surfacing
RC-GAB	Grading, aggregate surfacing and bituminous surface
RC-GABCG	Grading, aggregate surfacing, bituminous surface, and curb & gutter
RC-GABCGS	Grading, aggregate surfacing, bituminous surface, curb & gutter, and stormsewer
RC-GABCGSS	Grading, aggregate surfacing, bituminous surface, curb & gutter, stormsewer, and sidewalk
BR-RCPA	Reinforced concrete pipe-arch
BR-RCPB	Reinforced concrete pipe-box
BR-BR	Bridge
